

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2012
- Appropriation Order for the Boston Public Schools for Fiscal Year 2012
- Appropriation Order for Other Post Employment Benefits

Capital Plan Orders:

- Fourteen loan orders authorized under the provisions of Section 7 and Section 8 of Chapter 44 of the General Laws:
 1. Clauses (3), (3A), (22) – Acquisition of Land, Public Building Construction, Remodeling and Repair, Engineering and Architectural Services - Boston Center for Youth & Families, Fire, Parks & Recreation, Police, Property & Construction Management, Public Health Commission & Transportation Depts.
 2. Clauses (3), (3A), (3B), (9), (22) - Acquisition of Land, Public Building Construction, Remodeling and Repair, Energy Improvements, Departmental Equipment, Engineering and Architectural Services - Library Dept.
 3. Clause (3A) - Remodeling and Repair – School Dept.
 4. Clause (9) - Departmental Equipment – Fire & Parks & Recreation Depts.
 5. Clauses (28), (29), (9) - Computer Hardware and Software Development, Design, Purchase and Installation, Departmental Equipment – Innovation & Technology & School Depts.
 6. Clauses (14), (22) – Street/Public Lighting Installation/Improvements, Engineering and Architectural Services - Public Works & Transportation Depts.
 7. Clauses (4), (5), (9), (22) – Construction/Reconstruction of Bridges, Construction of Public Ways, Departmental Equipment, Engineering and Architectural Services – Public Health Commission, Public Works & Transportation Depts.
 8. Clauses (3), (3A), (9), (22) – Acquisition of Land, Public Building Construction, Remodeling and Repair, Departmental Equipment, Engineering and Architectural Services - Public Works Dept.
 9. Clauses (25), (22) –, Construction/Reconstruction of Outdoor Recreational & Athletic Facilities, Engineering and Architectural Services – Parks & Recreation Depts.
 10. Clauses (17A), (25), (22) of Section 7 and (5), (6), (7), (7C) of Section 8 – Dredging, Construction/Reconstruction of Outdoor Recreational & Athletic Facilities, Engineering and Architectural Services, Water Mains: Laying/Relaying, Construction/Reconstruction, Extension, Equipment – Neighborhood Development & Parks & Recreation Depts.
 11. Clause (20) – Repairs to Cemeteries - Parks & Recreation Dept.
 12. Clauses (3), (3A), (3B), (22) – Acquisition of Land, Public Building Construction, Remodeling and Repair, Energy Improvements, Engineering and Architectural Services – Property & Construction Management Dept.
 13. Clauses (3A), (9), (28) - Remodeling and Repair, Departmental Equipment, Computer Hardware Development, Design, Purchase and Installation – School Dept.
 14. Clauses (28), (29) - Computer Hardware and Software Development, Design, Purchase and Installation – State-Boston Retirement Board.
- One loan order authorized under the provisions of Chapter 642 of the Acts of 1966, as amended:
 1. C642 s7C Act of 1996 - Street Tree Planting – Parks & Recreation Dept.

Lease Purchase Agreement Order

CITY OF BOSTON
BUDGET DIVISION

11 JUL -6 PM 1:33

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2011 and ending June 30, 2012**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2011 and ending June 30, 2012, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$15,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2010 up to and including March 31, 2011, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$30,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Mayor's Office									
111 Mayor's Office	1,969,068	106,981	27,885	4,200	0	0	0	0	2,108,134
151 Law Department	3,264,831	2,020,886	21,253	123,800	17,743	0	0	0	5,448,513
231 Emergency management	211,446	83,746	3,400	12,800	0	0	0	0	311,392
411 Public Information	1,260,304	28,170	7,610	9,500	0	0	0	0	1,305,584
412 Neighborhood Services	1,217,956	53,427	8,300	450	0	0	0	0	1,280,133
Advocacy and Strategic Investment									
157 Boston Residents Job Policy	464,474	3,000	1,500	0	0	0	0	0	468,974
150 Intergovernmental Relations	808,259	163,822	5,034	164,052	0	0	0	0	1,141,167
113 Office of New Bostonians	320,108	14,906	1,735	100	0	0	0	0	336,849
156 Small/Local Business	611,715	6,850	1,500	650	0	0	0	0	620,715
Administration & Finance									
144 Office of Administration & Finance	686,379	144,343	1,925	1,200	0	0	0	0	833,847
131 Auditing Department	2,148,187	125,904	11,700	5,205	0	0	0	0	2,290,996
136 Assessing Department	5,654,100	490,450	57,495	105,200	22,985	0	0	0	6,330,230
141 Budget Management	1,732,837	729,675	6,600	170,350	0	0	0	0	2,639,462
333 Execution of Courts	0	0	0	0	0	3,500,000	0	0	3,500,000
148 Health Insurance	0	0	0	218,282,804	0	0	0	0	218,282,804
142 Human Resources	3,011,886	69,776	25,025	152,428	0	0	0	0	3,259,115
147 Labor Relations	803,165	570,240	5,143	32,500	0	0	0	0	1,411,048
110 Library Department	20,565,844	6,836,618	2,352,721	293,395	65,256	0	0	25,000	30,138,834
139 Medicare Payments	7,924,250	0	0	0	0	0	0	0	7,924,250
374 Pensions & Annuities - City	4,100,000	0	0	0	0	0	0	0	4,100,000
749 Pensions & Annuities - County	100,000	0	0	0	0	0	0	0	100,000
143 Purchasing Division	1,531,169	45,995	15,150	1,945	46,036	6,000	0	0	1,646,295
163 Registry Division	953,352	36,605	17,750	1,050	0	0	0	0	1,008,757
137,138 Treasury Department	2,859,389	176,614	603,400	17,300	0	0	0	0	3,656,703
199 Unemployment Compensation	350,000	0	0	0	0	0	0	0	350,000
341 Workers' Compensation Fund	0	0	0	0	0	2,200,000	0	0	2,200,000
Chief Information Officer									
149 Department of Innovation & Technology	9,851,089	4,169,259	90,977	5,491,055	451,104	0	0	0	20,053,484
Public Safety									
221 Fire Department	168,969,478	5,476,033	3,687,986	2,575,599	1,065,906	160,000	0	0	181,935,102
211 Police Department	240,261,406	12,065,684	8,364,623	4,222,942	4,315,104	0	0	0	269,229,759
Public Property									
416 Arts, Tourism & Special Events	1,019,751	388,161	15,982	3,010	0	204,335	0	0	1,631,239
114 Consumer Affairs & Licensing	394,323	29,532	10,792	1,125	0	0	0	0	435,772
121,128 Department of Voter Mobilization	2,526,865	536,809	369,517	99,250	47,635	0	0	0	3,560,076
300 Parks & Recreation Department	8,465,630	2,795,330	782,400	363,041	160,403	0	0	475,000	13,041,804
180 Property & Construction Mgmt	10,643,929	7,446,169	743,135	49,386	80,751	0	0	0	18,963,370

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment Appropriation	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Public Works & Transportation									
251,253 Transportation Department	20,067,157	6,680,204	1,392,809	297,945	1,588,384	0	0	0	30,026,499
310 Chief of Public Works & Transportation	1,326,031	15,042	17,180	25,800	2,060	0	0	0	1,386,113
311 Public Works Department	18,329,892	59,331,424	1,315,126	458,144	594,832	0	225,000	0	80,254,418
321 Central Fleet Management	1,503,050	155,000	218,453	27,000	95,647	0	0	0	1,999,150
331 Snow Removal	0	16,966,580	0	0	92,864	0	0	0	17,059,444
Environment and Energy									
303 Environment Department	1,114,135	194,813	10,900	1,200	0	0	0	0	1,321,048
260 Inspectional Services Dept	13,569,542	1,197,960	181,084	865,519	111,470	0	0	0	15,925,575
Human Services									
385 Boston Centers for Youth & Families	18,165,982	3,313,968	118,881	133,325	10,355	0	0	0	21,742,511
387 Elderly Commission	2,500,048	147,718	129,754	5,191	0	0	0	0	2,782,711
403 Civil Rights	100,809	22,411	2,776	0	0	0	0	0	125,996
404 Commission for Persons with Disabilities	274,638	12,000	1,200	0	0	0	0	0	287,838
417 Women's Commission	155,987	2,869	700	0	0	0	0	0	159,556
448 Youth Fund	4,219,303	6,566	36,716	1,600	0	375,000	0	0	4,639,185
741 Veterans Services Department	834,581	78,427	31,377	4,592,011	0	0	0	0	5,536,396
Public Health									
620 Public Health Commission	0	0	0	0	0	72,902,815	0	0	72,902,815
Housing & Neighborhood Development									
188 Neighborhood Development	2,302,499	1,008,696	56,596	27,042	300	0	0	0	3,395,133
189 Affordable Housing-Leading the Way	0	5,000,000	0	0	0	0	0	0	5,000,000
Non-Mayoral Departments									
112 City Council	4,426,931	169,499	43,000	18,300	18,500	0	0	0	4,676,230
161 City Clerk	958,489	27,648	11,800	9,397	0	0	0	0	1,007,334
183 Finance Commission	176,560	4,450	575	1,675	700	0	0	0	183,960
252 Licensing Board	665,370	34,750	8,900	9,700	0	0	0	0	718,720
Other									
158 Risk Retention Reserve	0	0	0	0	0	1,000,000	0	0	1,000,000
159 Housing Trust Fund	0	0	0	0	0	330,000	0	0	330,000
999 Reserve for Collective Bargaining	10,700,000	0	0	0	0	0	0	0	10,700,000
TOTAL	606,072,194	138,985,010	20,818,365	238,658,286	8,788,035	80,678,150	225,000	500,000	1,094,725,040

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

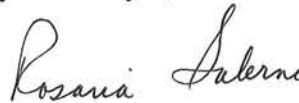
II That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2011 and ending June 30, 2012, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2010, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$2,066,543

In City Council June 29, 2011. Passed, yeas 12, nays 1.
Approved by the Mayor on July 1, 2011.

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

June 21, 2011

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith an appropriation order for the Boston Public Schools for Fiscal Year 2012, in the amount of \$830.9 million, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

BPS currently has its lowest dropout rate in over two decades, and graduation rates have increased for four consecutive years. This budget, which represents a \$9.5 million increase over the current year's budget, maintains important Acceleration Agenda investments and promotes systemic changes that position the district for continued progress.

We are proud that despite ongoing budget challenges, we are able to present a balanced budget that maintains our investments in key categories, including:

- Kindergarten for 4 year olds
- Arts opportunities
- Extended day at the Turnaround schools
- Newcomers Academy
- International Baccalaureate programs
- Reengagement Center
- Credit recovery
- 2 new Horace Mann Charter Schools and 1 Innovation School

This budget represents the first time Boston Public Schools allocates money to students based on a Weighted Student Funding formula. This is a fundamental shift in the way we allocate money to schools that empowers principals and is a far more equitable and transparent system than we have ever had before. It also reflects difficult choices required – such as closing nine schools and merging eight schools into four to eliminate a quarter of our empty seats – to successfully close a projected budget gap of more than \$60 million while actually improving the services we provide for children.

This budget funds students and not buildings. Resources are allocated to each school based on its enrollment and the specific needs of its students. This is a change from the previous system, in which we tried to maintain a school's staffing level before we accounted for the number or needs of the students who actually attended that school.

In addition to weighted student funding, this budget reflects systemic changes in how students with disabilities and English Language Learners are served. This budget also significantly expands the number of English as a Second Language teachers and provides more Sheltered English Immersion programs to students. The reforms included in this budget will also provide more stability and continuity, increase opportunities for inclusion, and create highly specialized programs for students with disabilities. To support the transformation of educational opportunities for students with disabilities, this budget includes a one-year infusion of resources to aid in the transition.

Ultimately, this budget upholds a core goal of the Acceleration Agenda: "To redesign district services for effectiveness, efficiency, and equity."

I respectfully request your support of the FY12 appropriation for the Boston Public Schools.

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas M. Menino". The signature is stylized with a large, looping initial "T" and "M".

Thomas M. Menino
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2011 and ending June 30, 2012, the sum of EIGHT HUNDRED THIRTY MILLION NINE HUNDRED EIGHT THOUSAND ONE HUNDRED FIFTY SIX DOLLARS (\$830,908,156) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department	\$830,908,156
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In City Council June 29, 2011. Passed, yeas 12, nays 1.
Approved by the Mayor on July 1, 2011.

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

June 21, 2011

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$35,000,000 to the Other Post Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008.

With your approval, this proposed amount will bring the total appropriated over the last four years toward the City's OPEB liability to \$135 million. While meaningful progress has been made, this amount represents a mere 2.9% of the \$4.7 billion unfunded actuarial accrued liability for Boston's retiree health care plan. Also note this estimate of total liability has recently been updated to include the adoption of MGL Chapter 32B, Section 18A, which requires future Medicare-eligible retirees to enroll in a Medicare supplemental plan.

The provision of health care coverage for employees and retirees is a significant financial challenge facing municipalities across the county. As costs continue to rise and crowd out other City spending, sustaining these promises made to current and future retirees will only become more difficult. The City must remain committed to responsibly fund this obligation now and prevent shifting this burden to future generations.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
BUDGET DIVISION

11 JUL -6 PM 1:33

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED:

That the sum of THIRTY FIVE MILLION DOLLARS (\$35,000,000) be, and the same hereby is, appropriated to the Other Post Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws

61800-138910 Other Post Employment Benefits Liability Trust Fund . \$35,000,000

In City Council June 29, 2011. Passed, yeas 13.
Approved by the Mayor on July 1, 2011.

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$11,320,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Boston Center for Youth and Families, Fire, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

S/C: 10652
Docket: 0541
Prog: 1006, 1007, 1027

ORDERED: That the sum of Eleven Million Three Hundred Twenty Thousand Dollars (\$11,320,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Boston Center for Youth and Families, Fire, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10652 Docket: 0541 \$11,320,000

1. Critical Facility Repairs
2. Emergency Generators
3. Engine 3
4. Engine 5
5. Repairs at 4 Stations and Training Academy
6. Area C-6 Station Roof Replacement
7. Police Headquarters HVAC Improvements
8. BTD Enforcement Facility
9. Draper Pool
10. Flaherty Pool Renovation
11. Paris Street Community Center
12. Roof and Gym Floor Replacements
13. Critical Facility Repairs
14. City Hall and Faneuil Hall Access Improvements
15. Family Justice Center
16. Boston Common, Deer Park
17. Fort Hill Tower



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

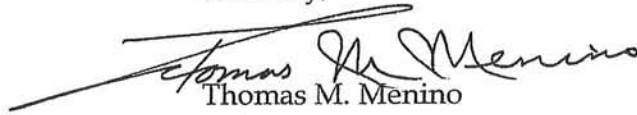
TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$16,740,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Library Department.

I urge your Honorable Body to pass this order.

Sincerely,


Thomas M. Menino
Mayor of Boston

0539

CITY OF BOSTON
IN CITY COUNCIL

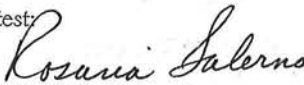
S/C: **10653**
Docket: 0539
Prog: 1006, 1007, 1008, 1014, 1027

ORDERED: That the sum of Sixteen Million Seven Hundred Forty Thousand Dollars (\$16,740,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Library Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (3B), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.


Attest:


Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:


Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10653 Docket: 0539 \$16,740,000

1. Dudley Square Branch Library
2. East Boston Library
3. HVAC Replacement at 3 Branch Libraries
4. Johnson Building Energy Improvements
5. Johnson Building Piping Infrastructure
6. McKim Library Waterproofing



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$19,140,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

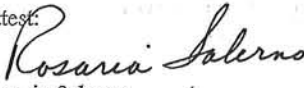
0538
S/C: 10654
Docket: 0538
Prog: 1007

ORDERED: That the sum of Nineteen Million One Hundred Forty Thousand Dollars (\$19,140,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the School Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:


Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:


Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10654 Docket: 0538 \$19,140,000

1. Exterior Renovations at Various Schools
2. Gym Improvements at Various Schools
3. Mattahunt School Exterior Improvements
4. Plumbing Improvements at Various Schools
5. Roof Replacement at Various Schools
6. Umana School



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

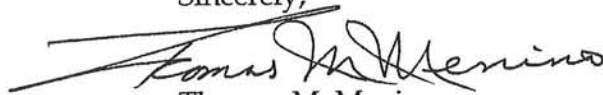
TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$3,535,000 for the cost of departmental equipment, for the purposes of city departments including the Fire and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,


Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

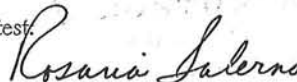
0546
S/C: 10655
Docket: 0546
Prog: 1014

ORDERED: That the sum of Three Million Five Hundred Thirty Five Thousand Dollars (\$3,535,000) be, and hereby is, appropriated for the cost of departmental equipment, for the purposes of city departments including the Fire and Parks and Recreation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10655 Docket: 0546 \$3,535,000

1. Fire Equipment
2. Park Equipment



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$14,545,000 for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the acquisition of departmental equipment, for the purposes of city departments including the Department of Innovation and Technology, and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

0540
S/C: 10656
Docket: 0540
Prog: 1032, 1033, 1014

ORDERED: That the sum of Fourteen Million Five Hundred Forty Five Thousand Dollars (\$14,545,000) be, and hereby is appropriated for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the acquisition of departmental equipment, for the purposes of city departments including the Department of Innovation and Technology, and School Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (28), (29) and/or (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

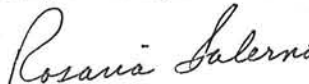


Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10656 Docket: 0540 \$14,545,000

1. Student Information System
2. Technology Infrastructure
3. Core Technology Infrastructure
4. Enterprise Business Applications
5. Enterprise Geographic Information System
6. Permit and Inspection System
7. Public Safety Systems Implementation



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$6,260,000 for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

S/C: 10657
Docket: 0544
Prog: 1019, 1027

ORDERED: That the sum of Six Million Two Hundred Sixty Thousand Dollars (\$6,260,000) be, and hereby is, appropriated for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (14) and (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10657 Docket: 0544 \$6,260,000

1. Traffic Signal Control Boxes
2. Traffic Signal Corridor Re-Timing Program
3. Traffic Signal Equipment On-Call
4. Traffic Signals Battery Backup
5. Traffic Signals Design Services
6. Transportation Planning
7. Street Light LED Conversion
8. Street Lighting Installation



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$6,970,000 for constructing or reconstructing bridges of stone or concrete or of iron superstructure, for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character; and/or for macadam pavement or other road material, or for the resurfacing with such pavement or other road material of municipally owned or operated off-street parking areas; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Health Commission, Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

S/C: 10658
Docket: 0543
Prog: 1009, 1010, 1014, 1027

ORDERED: That the sum of Six Million Nine Hundred Seventy Thousand Dollars (\$6,970,000) be, and hereby is, appropriated for constructing or reconstructing bridges of stone or concrete or of iron superstructure, for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character; and/or for macadam pavement or other road material, or for the resurfacing with such pavement or other road material of municipally owned or operated off-street parking areas; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Health Commission, Public Works and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (4), (5), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10658 Docket: 0543 \$6,970,000

1. Strategic Bicycle Network Project
2. Electrical Conduit on Long Island Bridge
3. Guardrail on Moon Island and Long Island
4. Long Island Bridge Repairs
5. Old Colony Housing Roadways



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$22,600,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

0537

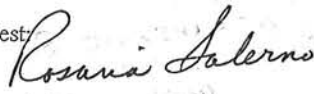
CITY OF BOSTON
IN CITY COUNCIL

S/C: 10659
Docket: 0537
Prog: 1006, 1007, 1014, 1027

ORDERED: That the sum of Twenty Two Million Six Hundred Thousand Dollars (\$22,600,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

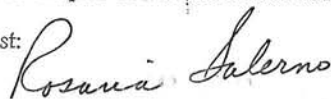
In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest: 
Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: 
Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10659 Docket: 0537 \$22,600,000

1. Central Maintenance Facility Complex
2. Central Maintenance Facility Complex Vehicle Wash
3. Critical Facility Repairs
4. Salt Shed at Allston Maintenance Yard
5. Salt Shed at Central Maintenance Facility Complex
6. Salt Shed at East Boston Maintenance Yard



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$8,330,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

0542

CITY OF BOSTON
IN CITY COUNCIL

S/C: 10661
Docket: 0542
Prog: 1029, 1027

ORDERED: That the sum of Eight Million Three Hundred and Thirty Thousand Dollars (\$8,330,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (25) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10661 Docket: 0542 \$8,330,000

1. Billings Field
2. Boston Common Pathways
3. Buckley Playground
4. Commonwealth Avenue Mall
5. Cronin/Wainright Playground
6. DeFilippo Playground
7. Doherty Playground
8. Dorchester Park Retaining Wall
9. Franklin Park Cross Country Track
10. Franklin Park Gateway and Paths
11. General Parks Improvements
12. Howes Playground
13. Joyce Playground
14. Kittredge Square Park
15. M Street Field
16. Mother's Rest
17. Myrtle Street Playground
18. Playstead Field
19. Public Garden Pathways
20. Rice Field
21. Ringgold Park Phase II
22. Roberts Playground
23. Shubow Park



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$5,325,000 appropriated for dredging tidal and non-tidal rivers and streams, harbors, channels and tidewaters;; for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for the cost of engineering or architectural services for plans and specifications; for laying and relaying of water mains of 6-16 inches in diameter; lining and relining those mains with linings of at least 1/16 of an inch; for the development of additional well fields, for wells; and for acquiring pumping station equipment, and/or for constructing and reconstructing and laying and relaying aqueducts and water mains 16 or more inches in diameter; and for lining those mains with linings of at least 1/16 of an inch; and/or for extending water mains, and/or for purchasing, replacing or rehabilitating water department equipment, for the purposes of city departments including the Neighborhood Development and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

S/C: 10662

Docket: 0545

1080,1029,1027,1042,1043,1044,1047

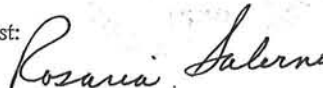
ORDERED: That the sum of Five Million Three Hundred Twenty Five Thousand Dollars (\$5,325,000) be, and hereby is, appropriated for dredging tidal and non-tidal rivers and streams, harbors, channels and tidewaters; for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for the cost of engineering or architectural services for plans and specifications; for laying and relaying of water mains of 6-16 inches in diameter; lining and relining those mains with linings of at least 1/16 of an inch; for the development of additional well fields, for wells; and for acquiring pumping station equipment, and/or for constructing and reconstructing and laying and relaying aqueducts and water mains 16 or more inches in diameter; and for lining those mains with linings of at least 1/16 of an inch; and/or for extending water mains, and/or for purchasing, replacing or rehabilitating water department equipment, for the purposes of city departments including the Neighborhood Development and Parks and Recreation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (17A), (25) and (22) of Section 7 and Clauses (5), (6), (7) and (7C) of Section 8 of Chapter 44 or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.

In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

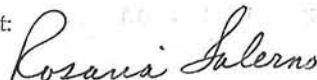


Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10662

Docket: 0545

\$5,325,000

1. Long Island Utilities
2. Muddy River



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011


TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$505,000 for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,


Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

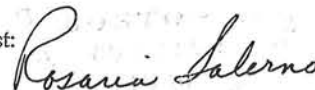
S/C: 10663
Docket: 0548
Prog: 1025

ORDERED: That the sum of Five Hundred and Five Thousand Dollars (\$505,000) be, and hereby is, appropriated for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (20) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

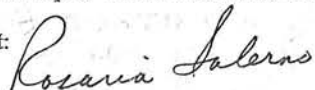


Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10663 Docket: 0548 \$505,000

1. Fairview Cemetery



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$41,105,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Property and Construction Management Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

0536

CITY OF BOSTON
IN CITY COUNCIL

S/C: 10664
Docket: 0536
Prog: 1006, 1007, 1008, 1014, 1027

ORDERED: That the sum of Forty One Million One Hundred Five Thousand Dollars (\$41,105,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Property and Construction Management Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (3B), and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 22, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters was filed with the City Clerk within twenty days from July 1, 2011, and the order therefore becomes effective on July 22, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10664 Docket: 0536 \$41,105,000

1. 1010 Massachusetts Ave.
2. 26 Court Street
3. Dudley Square Municipal Building



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

February 8, 2011

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$5,000,000.00 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and for the acquisition of departmental equipment, for the purposes of the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Five Million Dollars (\$5,000,000.00) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and for the acquisition of departmental equipment, for the purposes of City departments including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (9) and/or (28) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council February 16, 2011. Read once and passed, yeas 12, nays 0.

In City Council March 2, 2011. Read a second time and again passed, yeas 12, nays 0.

Approved by the Mayor March 11, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:




Rosaria Salerno
City Clerk

April 1, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voter, was filed with the City Clerk within twenty days from March 11, 2011, and the order therefore becomes effective on April 1, 2011 in accordance with the provisions of Chapter 108 of the acts of 1939.

Attest:



Rosaria Salerno
City Clerk

CITY OF BOSTON
IN CITY COUNCIL

Capital Council Order Attachment

1. Redesign and Reinvest School Facilities

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the Loan Order of this Council adopted on February 27, 2008 and approved by the Mayor on March 3, 2008 which authorized the borrowing of the sum of Twelve Million Dollars (\$12,000,000.00) for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the purposes of the State-Boston Retirement Board in managing the State-Boston Retirement System is hereby amended in its entirety to read as follows:

ORDERED: That the sum of Sixteen Million Dollars (\$16,000,000.000) be, and hereby is appropriated for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the purposes of the State-Boston Retirement Board in managing the State-Boston Retirement System; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses 28 and 29 of Section 7 of Chapter 44 of the General Laws, and upon approval of the Mayor, to issue from time to time, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended specifically for the SBRS New Payroll/Benefits System.

In City Council February 9, 2011. Read once and passed, yeas 12, nays 0.

In City Council March 2, 2011. Read a second time and again passed, yeas 12, nays 0.

Approved by the Mayor March 11, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:


Rosaria Salerno
City Clerk

April 1, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voter, was filed with the City Clerk within twenty days from March 11, 2011, and the order therefore becomes effective on April 1, 2011 in accordance with the provisions of Chapter 108 of the acts of 1939.

Attest:


Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$710,000 for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

S/C: 10660
Docket: 0547
Prog: 1070

ORDERED: That the sum of Seven Hundred and Ten Thousand Dollars (\$710,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department, and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 8, 2011. Read once and passed, yeas 12, nays 0.
In City Council June 29, 2011. Read a second time and again passed, yeas 13.

Approved by the Mayor July 1, 2011, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest: *Rosaria Salerno*
Rosaria Salerno
City Clerk

FY12 - Capital Council Order Attachment

S/C: 10660 Docket: 0547 \$710,000

1. Street Tree Planting



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 12, 2011

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2012 in an amount not to exceed \$24,700,000.00, and in Fiscal Year 2013 in an amount not to exceed \$24,700,000.00. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2012 in an amount not to exceed \$24,700,000.00, and in Fiscal Year 2013 in an amount not to exceed \$24,700,000.00, in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council June 8, 2011, read once and passed, yeas 12, Nays 0.
In City Council June 29, 2011, read a second time and again passed, yeas 13.
Approved by the Mayor July 1, 2011.

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

January 25, 2011

TO THE CITY COUNCIL

I transmit herewith for your approval, an amendment to a loan order adopted by this Body on February 27, 2008, which authorized the borrowing of \$12,000,000.00 for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the purposes of the State-Boston Retirement System's new payroll and benefits system. The loan order before you amends this amount to ~~\$20,000,000.00.~~ *Amended to \$16,000,000.*

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston